



NATIONAL POWER CORPORATION

SUPPLEMENTAL /BID BULLETIN NO. 2
to the Bid Documents for the:

**ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR
VARIOUS NPC OFFICES, FACILITIES AND INSTALLATIONS
PR NO. HO-TFM24-024**

11 MARCH 2024

All prospective bidders and authorized copy holders of the Bid Documents of the above-mentioned project are hereby advised of the changes in the provision of the Bid Documents, to wit:

A. SECTION VII - SCHEDULE OF REQUIREMENTS

FORM 2 - DETAILED COMPUTATION OF SALARIES OF PERSONNEL

- **PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)**

| PARTICULARS/S | FROM | TO | REMARKS |
|---|----------------|----------------|---|
| Total No. of Manpower Requirements of Package D.2 | 177 | 174 | To REMOVE Sarangani DPP, 3 O/M Technicians, with total monthly salary of P66,042.96 and total salary for one (1) year amounting to P 792,515.50. |
| Package D.2 Total Salary for One (1) Year | P46,758,414.50 | P45,965,899.00 | |

- **PACKAGE D. 1 - MOD ADMIN & FINANCE, OM-MTSD, EASTERN MINDANAO AREA (SPUG)**

| PARTICULARS/S | FROM | TO | REMARKS |
|---|----------------|----------------|--|
| Total No. of Manpower Requirements of Package D.1 | 68 | 71 | To ADD Sarangani DPP, 3 O/M Technicians, with total monthly salary of P66,042.96 and total salary for one (1) year amounting to P 792,515.50. |
| Package D.1 Total Salary for One (1) Year | P17,780,498.39 | P18,573,013.89 | |

See attached REVISED FORM 2 of PACKAGES D.2 and D.1:

FORM 2 - DETAILED COMPUTATION OF SALARIES OF PERSONNEL (3 pages)

B. SECTION VII - SCHEDULE OF REQUIREMENTS

FORM 1 - SUMMARY OF PRICES



NATIONAL POWER CORPORATION
Gabriel Y. Itchon Building
Senator Miriam P. Defensor-Santiago Avenue (formerly BIR Road)
corner Quezon Avenue, Diliman, Quezon City 1100, Philippines
Tel. Nos. (632) 8921-3541 to 80 • Fax No. (632) 8921-2468
Website: www.napocor.gov.ph



• **PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)**

| PARTICULAR/S | FROM | TO | REMARKS |
|---|------|-----|---|
| Total No. of Manpower Requirements of Package D.2 | 177 | 174 | To remove Sarangani DPP, 3 O/M Technicians and total salary per month amounting to P 66,042.96. |

• **PACKAGE D. 1 - MOD ADMIN & FINANCE, OM-MTSD, EASTERN MINDANAO AREA (SPUG)**

| PARTICULAR/S | FROM | TO | REMARKS |
|---|------|----|--|
| Total No. of Manpower Requirements of Package D.1 | 68 | 71 | To add Sarangani DPP, 3 O/M Technicians and total salary per month amounting to P 66,042.96. |

See attached REVISED FORM 1 of PACKAGES D.2 and D.1:

FORM 1 - SUMMARY OF PRICES (3 pages)

C. APPROVED BUDGET FOR THE CONTRACT (ABC)

| PARTICULAR/S | FROM | TO | REMARKS |
|---|-----------------|-----------------|--|
| PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG) | P 57,606,366.66 | P 56,629,987.56 | To REMOVE the ABC of Sarangani DPP amounting to P 976,379.10 |
| PACKAGE D.1 - MOD ADMIN & FINANCE, OM-MTSD, EASTERN MINDANAO AREA (SPUG) | P 21,905,574.01 | P 22,881,953.11 | To ADD the ABC of Sarangani DPP amounting to P 976,379.10 |

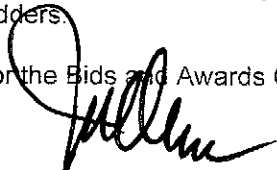
See attached REVISED APPROVED BUDGET FOR THE CONTRACT – PACKAGES D2 and D.1:

APPROVED BUDGET FOR THE CONTRACT (2 pages)

All other terms and conditions shall remain the same.

For the information and guidance of all authorized copy holders of the Bid Documents and prospective bidders.

For the Bids and Awards Committee:



ATTY. MELCHOR P. RIDULME
 Vice President, Office of the Legal Counsel and
 Chairman, Bids and Awards Committee

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICES, FACILITIES, PLANTS AND INSTALLATIONS
FORM 2 - DETAILED COMPUTATION OF SALARIES OF PERSONNEL
PACKAGE D 2 - WESTERN MINDANAO AREA (SPUG)

| INSTALLATION / PLANTS / OFFICE | NO. | LEVEL | AMOUNT DUE TO EMPLOYEE | | | | | | AMOUNT DUE TO GOV'T | | | | | | TOTAL FOR ONE (1) MONTH (m=a x (f + j)) | TOTAL FOR ONE (1) YEAR (n= m x 12) |
|--------------------------------|-----|-------|------------------------|---------------------|----------------------------|---|-------------------------|------------|---------------------|-------------|------------|-----------------|-----------------------------|------------|--|---------------------------------------|
| | | | Daily Wage Rate (b) | Basic Salary (c) | 13th Month Pay (d=e/12) | Incentive Leave (5 days/12 mos) (e-b x 5/12) | Sub-Total (f= c+d+e) | SSS (g) | MPF (h) | PHIC (i) | ECC (j) | Pag Ibig (k) | Sub Total (l= g+h+i+j+k) | | | |
| Western Mindanao Area | | | | | | | | | | | | | | | | |
| Languan DPP | | | | | | | | | | | | | | | | |
| OM Technician | 11 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 242,157.51 | 2,905,890.17 | |
| Pandan DPP | | | | | | | | | | | | | | | | |
| OM Technician | 7 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 154,100.24 | 1,894,202.83 | |
| Power Barge 108 | | | | | | | | | | | | | | | | |
| OM Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.50 | |
| Manuk-Mangkaw DPP | | | | | | | | | | | | | | | | |
| OM Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 | |
| Basilan DPP | | | | | | | | | | | | | | | | |
| OM Technician | 7 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 154,100.24 | 1,849,202.83 | |
| Maguindao DPP | | | | | | | | | | | | | | | | |
| OM Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 | |
| Banabang DPP | | | | | | | | | | | | | | | | |
| OM Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 | |
| Shabu DPP | | | | | | | | | | | | | | | | |
| OM Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 | |
| West Simunul DPP | | | | | | | | | | | | | | | | |
| OM Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 | |
| Shangay DPP | | | | | | | | | | | | | | | | |
| OM Technician | 9 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 198,128.88 | 2,377,546.50 | |
| Tandabas DPP | | | | | | | | | | | | | | | | |
| OM Technician | 11 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 242,157.51 | 2,905,890.17 | |
| Taugon (Bantulanak) DPP | | | | | | | | | | | | | | | | |
| OM Technician | 11 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 242,157.51 | 2,905,890.17 | |
| Secot DPP | | | | | | | | | | | | | | | | |
| OM Technician | 11 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 242,157.51 | 2,905,890.17 | |
| Pangutaran DPP | | | | | | | | | | | | | | | | |
| OM Technician | 7 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 154,100.24 | 1,849,202.83 | |
| Great Sta. Cruz DPP | | | | | | | | | | | | | | | | |
| OM Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.50 | |
| Tumalub DPP | | | | | | | | | | | | | | | | |
| OM Technician | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Manalipa DPP | | | | | | | | | | | | | | | | |
| OM Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.50 | |
| Limnan | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Limnan | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICES, FACILITIES, PLANTS AND INSTALLATIONS

FORM 2 - DETAILED COMPUTATION OF SALARIES OF PERSONNEL
PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)

| INSTALLATION / PLANTS / OFFICE | NO. | LEVEL | AMOUNT DUE TO EMPLOYEE | | | | | | AMOUNT DUE TO GOV'T | | | | | | TOTAL FOR ONE (1) MONTH (m=3 x (f + g)) | TOTAL FOR ONE (1) YEAR (n= m x 12) |
|---|------------|----------|------------------------|------------------|--------------------------|---|----------------------|-----------------|---------------------|---------------|--------------|---------------|--------------------------|------------------|--|---------------------------------------|
| | | | (b) Daily Wage Rate | (c) Basic Salary | (d=(c/12) 13th Month Pay | (e=b x 6/12) Incentive Leave (5 days /12 mos) | (f= c+d+e) Sub-Total | (g) SSS | (h) MPF | (i) PHIC | (j) ECC | (k) Pag Ibig | (l= g+h+i+j+k) Sub Total | | | |
| Tigabon DPP | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Pangayuan DPP | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Mer Arees | | | | | | | | | | | | | | | | |
| Tausan, Pils Island, Haji Muhammad | | | | | | | | | | | | | | | | |
| OMI Technician | 7 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 154,100.24 | 1,849,202.33 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Lanawan Island, Tabuan, Lasa | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Salupog Island, Tabuan, Lasa | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Tagana Island, Tabuan, Lasa | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Lugus Island, Lugus | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Lauit DPP | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Tabawan DPP | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Taganak DPP | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| Budhan DPP | | | | | | | | | | | | | | | | |
| OMI Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.96 | 792,515.90 | |
| Lieman | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 | |
| TOTAL PACKAGE D.2 | 174 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 45,966,899.00 | |

NAME OF BIDDER

AUTHORIZED REPRESENTATIVE
Signature over Printed Name

DESIGNATION

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICES, FACILITIES, PLANTS AND INSTALLATIONS
FORM 2 - DETAILED COMPUTATION OF SALARIES OF PERSONNEL

PACKAGE D-1 - MOD ADMIN & FINANCE, OM-MNTSD, EASTERN MINDANAO AREA (SPUG)

| INSTALLATION / PLANTS / OFFICE | NO. | LEVEL | AMOUNT DUE TO EMPLOYEE | | | | | AMOUNT DUE TO GOVT | | | | | TOTAL FOR ONE (1) MONTH (1) MONTH | TOTAL FOR ONE (1) YEAR (12) MONTH | |
|---|-----|-------|------------------------|------------------|-------------------------|---|----------------------|--------------------|---------|----------|---------|--------------|--------------------------------------|--------------------------------------|--------------------------|
| | | | (b) Daily Wage Rate | (c) Basic Salary | (d=c/12) 13th Month Pay | (e=d x 5/12) Incentive Leave (5 days /12 mos) | (f= c+d+e) Sub-Total | (g) SSS | (h) MPF | (i) PHIC | (j) ECC | (k) Pag Ibig | | | (l= g+h+i+j+k) Sub Total |
| Mindanao Operations Department | | | | | | | | | | | | | | | |
| Administration & Finance | | | | | | | | | | | | | | | |
| Driver Mechanic | 2 | 2 | 676.00 | 14,252.33 | 1,187.69 | 201.67 | 15,721.69 | 1,377.50 | - | 265.05 | 10.00 | 100.00 | 1,772.55 | 34,998.48 | 419,861.79 |
| GS Maintenance Worker | 1 | 1 | 810.00 | 12,890.83 | 1,071.74 | 254.17 | 14,188.74 | 1,235.00 | - | 257.22 | 10.00 | 100.00 | 1,802.22 | 15,708.95 | 189,467.43 |
| OM-Maintenance and Technical Services Division | | | | | | | | | | | | | | | |
| OM1 Technician | 9 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 198,128.88 | 2,377,546.50 |
| Plant Mechanic | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 |
| Plant Electrician | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 |
| Eastern Mindanao Area | | | | | | | | | | | | | | | |
| Dinagat Diesel Power Plant | | | | | | | | | | | | | | | |
| OM1 Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 |
| Minyo Aquino Diesel Power Plant | | | | | | | | | | | | | | | |
| OM1 technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 |
| Talibud Diesel Power Plant | | | | | | | | | | | | | | | |
| OM1 Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 |
| Balut Diesel Power Plant | | | | | | | | | | | | | | | |
| OM1 Technician | 1 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 22,014.32 | 264,171.83 |
| Hikdop DPP | | | | | | | | | | | | | | | |
| OM1 Technician | 8 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 176,114.56 | 2,113,374.67 |
| Palimbang DPP | | | | | | | | | | | | | | | |
| OM1 Technician | 11 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 242,157.51 | 2,905,890.17 |
| Kalamansig DPP | | | | | | | | | | | | | | | |
| OM1 Technician | 7 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 154,100.24 | 1,849,202.83 |
| New Areas | | | | | | | | | | | | | | | |
| Gibusog DPP | | | | | | | | | | | | | | | |
| OM1 Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.66 | 792,516.50 |
| Sarangani DPP | | | | | | | | | | | | | | | |
| OM1 Technician | 3 | 3 | 850.00 | 17,920.83 | 1,493.40 | 354.17 | 19,768.40 | 1,757.50 | - | 358.42 | 30.00 | 100.00 | 2,245.92 | 66,042.66 | 792,516.50 |
| TOTAL PACKAGE D-1 | | | | | | | | | | | | | | | |
| | 71 | | | | | | | | | | | | | 18,573,013.89 | |

NAME OF BIDDER

AUTHORIZED REPRESENTATIVE
Signature over Printed Name

DESIGNATION

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICE, PLANTS AND INSTALLATIONS

FORM 1 - SUMMARY OF PRICES

PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)

| (A) | (B) | (C) | (D) | UNIT PRICE PER MONTH FOR SERVICES TO BE SUPPLIED AND RENDERED | | (G) | (H) | (I) |
|----------------------------------|----------------|-----|-----|---|---|---|-------------------------------------|--|
| | | | | Salaries of Employees per Month (Phil. Peso) | Overhead & Profit Margin (____ of (E) (Phil. Peso)) | | | |
| | | | | % | Amount | Value Added Tax and other Taxes Imposed by Phil. Govt. (Phil. Peso) (E+F) X 12% | Local Currency (Phil. Peso) (E+F+G) | Local Currency (Phil. Peso) ((H) x 12mos.) |
| Taungoh (Tandubanaki) DPP | | | | | | | | |
| | OMM Technician | 3 | 11 | person | 242,157.51 | | | |
| Sacol DPP | | | | | | | | |
| | OMM Technician | 3 | 11 | person | 242,157.51 | | | |
| Pangulayan DPP | | | | | | | | |
| | OMM Technician | 3 | 7 | person | 154,100.24 | | | |
| Great Sta. Cruz DPP | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | |
| Tumalutab DPP | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | |
| Manalipa DPP | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | |
| Tigabon DPP | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | |
| Pangapuyan DPP | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | |

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICE, PLANTS AND INSTALLATIONS

FORM 1 - SUMMARY OF PRICES

PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)

| (A) | (B) | LEVEL | QTY. - UNIT | (D) | (E) | UNIT PRICE PER MONTH FOR SERVICES TO BE SUPPLIED AND RENDERED | | (G) | TOTAL PRICE FOR ONE (1) MONTH | TOTAL PRICE FOR ONE (1) YEAR CONTRACT |
|--|----------------|-------|-------------|--------|------------|---|---|-----|-------------------------------|---------------------------------------|
| | | | | | | Salaries of Employees per Month (Phil. Peso) | Overhead & Profit Margin (____ of (E) (Phil. Peso)) | | | |
| | | | | | | % | Amount | | (H) | (I) |
| New Areas | | | | | | | | | | |
| Tausan, Pilas Island, Haji Muhammad | | | | | | | | | | |
| | OMM Technician | 3 | 7 | person | 154,100.24 | | | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | | | |
| Lanawan Island, Tabuan, Lasa | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| Saluping Island, Tabuan, Lasa | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| Tapiana Island, Tabuan, Lasa | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | | | |
| Lugus Island, Lugus | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | | | |
| Lauk DPP | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| Tabawan DPP | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | | | |
| Taganak DPP | | | | | | | | | | |
| | OMM Technician | 3 | 3 | person | 66,042.96 | | | | | |
| | Lineman | 3 | 1 | person | 22,014.32 | | | | | |

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICE, PLANTS AND INSTALLATIONS

FORM 1 - SUMMARY OF PRICES

PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)

| (A) | (B) | (C) | (D) | UNIT PRICE PER MONTH FOR SERVICES TO BE SUPPLIED AND RENDERED | | (G) | (H) | (I) |
|-------------------|--------------------------|------------|--------|---|---|---|-------------------------------------|--|
| | | | | Salaries of Employees per Month (Phil. Peso) | Overhead & Profit Margin (____ of (E) (Phil. Peso)) | | | |
| | | | | % | Amount | Value Added Tax and other Taxes Imposed by Phil. Govt. (Phil. Peso) (E+F) X 12% | Local Currency (Phil. Peso) (E+F+G) | Local Currency (Phil. Peso) ((H) x 12mos.) |
| Bubuan DPP | | | | | | | | |
| OMM Technician | 3 | 3 | person | 66,042.96 | | | | |
| Lineman | 3 | 1 | person | 22,014.32 | | | | |
| | TOTAL PACKAGE D.2 | 174 | | | | | TOTAL BID : P | |

Notes:

1. The Bid offer must be within the ABC and shall not exceed the ABC per Schedule and ABC per Item

NAME OF BIDDER _____

AUTHORIZED REPRESENTATIVE _____

Designation _____

Signature over Printed Name _____

SECTION VII - SCHEDULE OF REQUIREMENTS
(BID PRICE SCHEDULE)

ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR VARIOUS NPC OFFICE, PLANTS AND INSTALLATIONS

FORM 1 - SUMMARY OF PRICES

PACKAGE D-1 - MOD ADMIN & FINANCE, OM-MTSD, EASTERN MINDANAO AREA (SPUG)

| (A) | (B) | (C) | (D) | UNIT PRICE PER MONTH FOR SERVICES TO BE SUPPLIED AND RENDERED | | | (H) | (I) |
|---|--------------------------|-----------|--------|---|--|--|-------------------------------------|---|
| | | | | (E) | (F) | (G) | | |
| INSTALLATION / PLANTS / OFFICE | | | | Salaries of Employees per Month (Phil. Peso) | Overhead & Profit Margin of (E) (Phil. Peso) % Amount | Value Added Tax and other Taxes Imposed by Phil. Govt. (E+F) X 12% | Local Currency (Phil. Peso) (E+F+G) | Local Currency (Phil. Peso) (H) x 12mos.) |
| Mindanao Operations Department | | | | | | | | |
| Administration & Finance | | | | | | | | |
| | Driver Mechanic | 2 | person | 34,988.48 | | | | |
| | CS Maintenance Worker | 1 | person | 15,788.95 | | | | |
| OM-Maintenance and Technical Services Division | | | | | | | | |
| | OM Technician | 3 | person | 198,128.88 | | | | |
| | Plant Mechanic | 3 | person | 22,014.32 | | | | |
| | Plant Electrician | 3 | person | 22,014.32 | | | | |
| Eastern Mindanao Area | | | | | | | | |
| Davao Diesel Power Plant | | | | | | | | |
| | OM Technician | 3 | person | 176,114.58 | | | | |
| Minoy Aquino Diesel Power Plant | | | | | | | | |
| | OM Technician | 3 | person | 176,114.58 | | | | |
| Taloud Diesel Power Plant | | | | | | | | |
| | OM Technician | 3 | person | 176,114.58 | | | | |
| Bajul Diesel Power Plant | | | | | | | | |
| | OM Technician | 3 | person | 22,014.32 | | | | |
| Hindop DPP | | | | | | | | |
| | OM Technician | 3 | person | 176,114.58 | | | | |
| Palmhang DPP | | | | | | | | |
| | OM Technician | 3 | person | 242,157.51 | | | | |
| Kalamansig DPP | | | | | | | | |
| | OM Technician | 3 | person | 154,100.24 | | | | |
| New Areas | | | | | | | | |
| Gibusong DPP | | | | | | | | |
| | OM Technician | 3 | person | 66,042.96 | | | | |
| Sarangani DPP | | | | | | | | |
| | OM Technician | 3 | person | 66,042.96 | | | | |
| | OM Technician | 3 | person | 66,042.96 | | | | |
| | TOTAL PACKAGE D-1 | 71 | | | | | TOTAL BID : P | |

Notes:

1. The Bid offer must be within the ABC and shall not exceed the ABC per Schedule and ABC per item

NAME OF BIDDER

AUTHORIZED REPRESENTATIVE
Signature over Printed Name

Designation

APPROVED BUDGET FOR THE CONTRACT
ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR
VARIOUS NPC OFFICES, PLANTS AND INSTALLATIONS
PACKAGE D.2 - WESTERN MINDANAO AREA (SPUG)

| INSTALLATION / PLANTS / OFFICE | NO. | TOTAL FOR ONE (1) YEAR |
|--|------------|------------------------|
| <i>Western Mindanao Area</i> | | |
| <i>Languyan DPP</i> | 11 | 3,580,056.69 |
| <i>Pandami DPP</i> | 7 | 2,278,217.89 |
| <i>Power Barge 108</i> | 3 | 976,379.10 |
| <i>Manuk-Mangkaw DPP</i> | 8 | 2,603,677.59 |
| <i>Basilan DPP</i> | 7 | 2,278,217.89 |
| <i>Mapun DPP</i> | 8 | 2,603,677.59 |
| <i>Balimbing DPP</i> | 8 | 2,603,677.59 |
| <i>Sibutu DPP</i> | 8 | 2,603,677.59 |
| <i>West Simunul DPP</i> | 8 | 2,603,677.59 |
| <i>Sitangkay DPP</i> | 9 | 2,929,137.29 |
| <i>Tandubas DPP</i> | 11 | 3,580,056.69 |
| <i>Taungoh (Tandubanak) DPP</i> | 11 | 3,580,056.69 |
| <i>Sacol DPP</i> | 11 | 3,580,056.69 |
| <i>Pangutaran DPP</i> | 7 | 2,278,217.89 |
| <i>Great Sta. Cruz DPP</i> | 4 | 1,301,838.79 |
| <i>Tumalutab DPP</i> | 4 | 1,301,838.79 |
| <i>Manalipa DPP</i> | 4 | 1,301,838.79 |
| <i>Tigtabon DPP</i> | 4 | 1,301,838.79 |
| <i>Pangapuyan DPP</i> | 4 | 1,301,838.79 |
| <i>New Areas</i> | | |
| <i>Tausan, Pilas Island, Haji Muhtamad</i> | 8 | 2,603,677.59 |
| <i>Lanawan Island, Tabuan, Lasa</i> | 3 | 976,379.10 |
| <i>Saluping Island, Tabuan, Lasa</i> | 3 | 976,379.10 |
| <i>Tapiana Island, Tabuan, Lasa</i> | 4 | 1,301,838.79 |
| <i>Lugus Island, Lugus</i> | 4 | 1,301,838.79 |
| <i>Luuk DPP</i> | 3 | 976,379.10 |
| <i>Tabawan DPP</i> | 4 | 1,301,838.79 |
| <i>Taganak DPP</i> | 4 | 1,301,838.79 |
| <i>Bubuan DPP</i> | 4 | 1,301,838.79 |
| TOTAL PACKAGE D.2 | 174 | 56,629,987.57 |

APPROVED BUDGET FOR THE CONTRACT
ONE (1) YEAR SUPPLY OF SKILLED/SEMI-SKILLED MANPOWER AND ALLIED SERVICES FOR
VARIOUS NPC OFFICES, PLANTS AND INSTALLATIONS
PACKAGE D.1 - MOD ADMIN & FINANCE, OM-MTSD, EASTERN MINDANAO AREA (SPUG)

| INSTALLATION / PLANTS / OFFICE | NO. | TOTAL FOR ONE (1) YEAR |
|---|-----------|------------------------|
| <u>Mindanao Operations Department</u> | | |
| Administration & Finance | 3 | 750,693.60 |
| OM-Maintenance and Technical Services Division | 11 | 3,580,056.69 |
| <u>Eastern Mindanao Area</u> | | |
| Dinagat Diesel Power Plant | 8 | 2,603,677.59 |
| Ninoy Aquino Diesel Power Plant | 8 | 2,603,677.59 |
| Talicut Diesel Power Plant | 8 | 2,603,677.59 |
| Balut Diesel Power Plant | 1 | 325,459.70 |
| Hikdop DPP | 8 | 2,603,677.59 |
| Palimbang DPP | 11 | 3,580,056.69 |
| Kalamansig DPP | 7 | 2,278,217.89 |
| <u>New Areas</u> | | |
| Gibusong DPP | 3 | 976,379.10 |
| Sarangani DPP | 3 | 976,379.10 |
| TOTAL PACKAGE D.1 | 71 | 22,881,953.11 |